

California Department of Justice DNA Database and Data Bank Program

Annual DNA Identification Fund Report for Calendar Year 2007

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing, Analysis, Tracking and Storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs
Alameda	Not reported									
Alpine	\$5,622.41	\$2,811.20	\$2,811.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amador	Not reported									
Butte	\$107,130.00	\$53,565.00	\$53,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calaveras	Not reported									
Colusa	\$38,497.80	\$29,332.23	\$9,165.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contra Costa	\$643,310.00	\$321,655.00	\$321,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Del Norte	\$22,095.88	\$11,047.95	\$11,047.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
El Dorado	\$99,691.78	\$49,845.89	\$49,845.89	\$0.00	\$5,580.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5,580.05
Fresno	\$820,278.41	\$571,786.83	\$248,491.58	\$0.00	\$0.00	\$308,782.34	\$0.00	\$0.00	\$0.00	\$308,782.34
Glenn	\$37,987.94	\$18,993.98	\$18,993.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humboldt	\$88,808.00	\$44,404.00	\$44,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial	\$148,290.18	\$74,500.53	\$73,789.65	\$0.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910.00
Inyo	\$46,084.92	\$23,042.46	\$23,042.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Kern	\$652,690.00	\$340,468.00	\$312,222.00	\$0.00	\$285,411.00	\$2,199.00	\$24,612.00	\$0.00	\$0.00	\$312,222.00
Kings	\$89,367.89	\$43,546.21	\$45,821.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lake	\$63,801.07	\$44,844.97	\$18,956.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lassen	\$75,263.13	\$37,252.99	\$37,737.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Los Angeles	\$6,313,634.00	\$3,156,817.00	\$3,156,817.00	\$0.00	\$1,213,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,260.00
Madera	\$74,409.20	\$35,690.33	\$38,718.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marin	\$483,965.43	\$434,998.91	\$48,966.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mariposa	\$21,934.61	\$11,075.12	\$10,859.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mendocino	\$91,419.30	\$52,103.12	\$39,316.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Merced	Not reported									
Modoc	Not reported									
Mono	\$19,907.30	\$10,290.19	\$9,617.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monterey	Not reported									
Napa	\$93,740.41	\$48,128.64	\$45,611.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nevada	\$89,531.63	\$46,172.82	\$43,358.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orange	\$1,887,136.15	\$968,746.87	\$918,389.28	\$0.00	\$517,390.29	\$0.00	\$0.00	\$0.00	\$0.00	\$517,390.29
Placer	\$237,234.61	\$121,260.85	\$115,973.77	\$9,492.43	\$435.64	\$12,001.58	\$0.00	\$0.00	\$2,536.08	\$39,046.50

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Plumas	\$39,697.68	\$28,984.39	\$10,713.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Riverside	\$1,146,856.00	\$573,428.00	\$573,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sacramento	\$761,671.94	\$380,835.99	\$380,835.95	\$0.00	\$0.00	\$553,371.56	\$0.00	\$0.00	\$0.00	\$553,371.56
San Benito	\$46,426.93	\$30,325.52	\$27,448.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino	\$1,097,036.03	\$537,547.67	\$559,488.36	\$63,059.59	\$99,837.10	\$398,240.69	\$0.00	\$0.00	\$925.00	\$562,062.38
San Diego	\$1,684,263.39	\$842,131.70	\$842,131.69	\$511,372.04	\$2,048.62	\$0.00	\$0.00	\$0.00	\$0.00	\$513,420.66
San Francisco	\$215,526.00	\$107,763.00	\$107,763.00	\$116.24	\$100,673.08	\$43,145.61	\$0.00	\$0.00	\$618.07	\$144,553.00
San Joaquin	\$429,752.00	\$214,876.00	\$214,876.00	\$0.00	\$69,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,754.00
San Luis Obispo	\$429,316.22	\$316,546.01	\$112,770.21	\$12,154.18	\$3,038.55	\$0.00	\$1,382.95	\$30.69	\$0.00	\$16,606.37
San Mateo	\$363,662.85	\$182,949.38	\$180,713.47	\$0.00	\$40,904.45	\$0.00	\$0.00	\$0.00	\$0.00	\$40,904.45
Santa Barbara	\$210,829.00	\$105,414.00	\$105,415.00	\$4,727.00	\$60,317.00	\$0.00	\$0.00	\$0.00	\$27,610.00	\$92,654.00
Santa Clara	\$849,828.32	\$424,914.16	\$424,914.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Santa Cruz	\$143,146.41	\$73,579.83	\$69,566.58	\$0.00	\$23,400.19	\$0.00	\$0.00	\$0.00	\$156.26	\$23,556.45
Shasta	\$236,518.88	\$196,772.21	\$39,746.67	\$2,053.65	\$8,317.45	\$15,210.00	\$0.00	\$194.00	\$0.00	\$25,775.10
Sierra	Not reported									
Siskiyou	\$188,118.71	\$143,516.37	\$44,602.34	\$186.06	\$644.66	\$0.00	\$0.00	\$0.00	\$72.75	\$903.47
Solano	\$404,363.39	\$289,113.63	\$115,249.76	\$0.00	\$29,134.95	\$0.00	\$0.00	\$0.00	\$107.56	\$29,242.51
Sonoma	\$623,579.03	\$422,631.73	\$200,947.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stanislaus	\$548,346.03	\$383,920.24	\$164,425.79	\$0.00	\$0.00	\$0.00	\$50,000	\$0.00	\$0.00	\$50,000.00
Sutter	\$153,005.55	\$103,409.89	\$49,595.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tehama	\$66,434.98	\$33,217.49	\$33,217.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trinity	\$8,566.27	\$4,283.14	\$4,283.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Tulare	\$216,150.73	\$146,841.17	\$106,693.94	\$1,373.26	\$8,924.99	\$0.00	\$0.00	\$0.00	\$0.00	\$10,298.25
Tuolumne	\$39,678.00	\$19,839.00	\$19,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838.00	\$1,838.00
Ventura	\$760,023.00	\$380,012.00	\$380,011.00	\$59,820.00	\$0.00	\$163,424.00	\$0.00	\$0.00	\$135,511.00	\$358,755.00
Yolo	\$152,457.00	\$76,228.50	\$76,228.50	\$0.00	\$17,265.37	\$0.00	\$0.00	\$0.00	\$0.00	\$17,265.37
Yuba	\$120,722.01	\$60,361.01	\$60,361.00	\$301.80	\$0.00	\$5,081.69	\$0.00	\$0.00	\$158.44	\$5,541.93
TOTALS	\$23,187,808.40	\$12,631,823.12	#####	\$664,656.25	\$2,489,247.39	\$1,501,456.47	\$75,994.95	\$224.69	\$169,533.16	\$4,915,693.68

(Revision Date: 5/27/2008)